

Greater Attleboro Taunton Regional Transit Authority (GATRA)

7 Mill Street
Attleboro, MA 02703
(508)226-1102

Chief Executive Officer: Francis J. Gay,
Administrator
ID Number: 1064

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Providence--Pawtucket, RI--MA	
Square Miles	299
Population	846,293
Population Ranking out of 405 UZA's	38
Other UZA's Served:	342, 171

Service Area Statistics

Square Miles	542
Population	264,740

Service Consumption

Annual Passenger Miles	20,692,571
Annual Unlinked Trips	1,226,886
Average Weekday Unlinked Trips	4,389
Average Saturday Unlinked Trips	2,154
Average Sunday Unlinked Trips	0

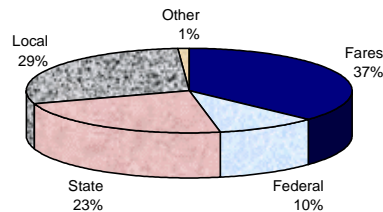
Service Supplied

Annual Vehicle Revenue Miles	3,117,433
Annual Vehicle Revenue Hours	151,692
Vehicles Available for Maximum Service	86
Vehicles Operated in Maximum Service	80
Base Period Requirement	35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	35	Bus	\$810,795	\$374,620	\$1,185,415
Demand Response	0	45	Demand Response	488,547	0	488,547
Total	0	80	Total	\$1,299,342	\$374,620	\$1,673,962

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	2,177,701
Total Fare Revenues Earned	\$2,177,701

Sources of Operating Funds Expended

Passenger Fares	\$2,177,701
Local Funds	1,689,543
State Funds	1,322,078
Federal Assistance	558,503
Other Funds	80,294
Total Operating Funds Expended	\$5,828,119

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	5,698,186
Other Operating Expenses	0
Total Operating Expenses	\$5,698,186

Reconciling Cash Expenditures

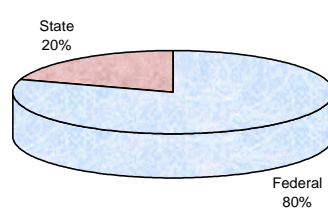
Reconciling Cash Expenditures	\$129,933
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	334,792
Federal Assistance	1,339,170
Total Capital Funds Expended	\$1,673,962

Uses of Capital Funds

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$3,817,505	\$1,880,681
Capital Funding	\$1,185,415	\$488,547
Annual Passenger Miles	19,184,152	1,508,419
Annual Vehicle Revenue Miles	2,137,019	980,414
Annual Unlinked Trips	1,018,440	208,446
Average Weekday Unlinked Trips	3,569	820
Annual Vehicle Revenue Hours	79,549	72,143
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	38	48
Average Fleet Age in Years	5.9	3.4
Vehicles Operated in Maximum Service	35	45
Peak to Base Ratio	1.0	N/A
Percent Spares	9%	7%
Incidents	1	3
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.79	\$1.92
Operating Expense per Vehicle Revenue Hour	\$47.99	\$26.07

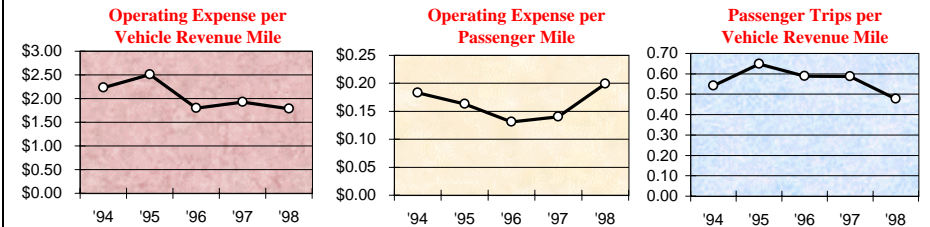
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.20	\$1.25
Operating Expense per Unlinked Passenger Trip	\$3.75	\$9.02

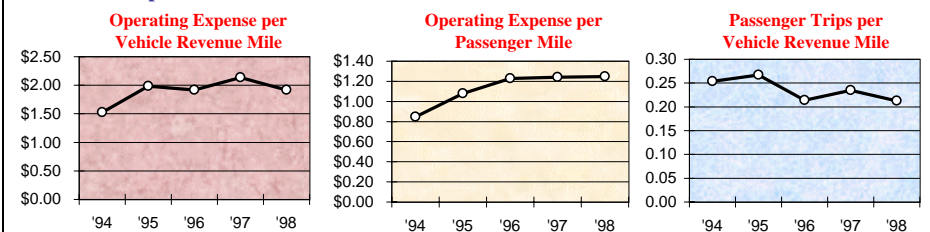
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.48	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	12.80	2.89

Bus



Demand Response



Data Source: 1998 National Transit Database